

Department	2022-23 Budget	2023-24 Governor Request	2023-24 Senate Proposal
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<b>Agriculture</b>			
General Government Operations	\$4,000,000	\$5,000,000	
Agricultural Excellence	\$1,000,000	\$2,000,000	
Farmers' Market Food Coupons	\$1,000,000	\$1,000,000	
Agricultural and Hardwoods Research, Promotion, Education, and Exports	\$4,000,000	\$5,000,000	
Transfer to Nutrient Management and Conservation District Funds	\$12,000,000	\$15,000,000	
Transfer to Agricultural College Land Scrip Fund Restr. Acct.	\$8,000,000	\$10,000,000	
PA Preferred Program	\$1,000,000	\$1,000,000	
Spotted Lanternfly Defense	\$1,000,000	\$1,000,000	
Veterinary Activities and Center for Infectious Disease	\$8,000,000	\$10,000,000	
<b>Agriculture Total</b>	<b>\$40,000,000</b>	<b>\$50,000,000</b>	

<b>Pennsylvania State Police</b>			
General Government Operations	\$4,000,000	\$5,000,000	
Law Enforcement Information Technology	\$25,000,000	\$30,000,000	
Statewide Public Safety Radio System	\$22,000,000	\$30,000,000	
Municipal Police Training	\$20,000,000	\$25,000,000	
Automated Fingerprint Identification System	\$4,000,000	\$5,000,000	
Gun Checks	\$5,000,000	\$5,000,000	
<b>Pennsylvania State Police Total</b>	<b>\$80,000,000</b>	<b>\$100,000,000</b>	

<b>Prisons, Parole and Probation</b>			
General Government Operations	\$15,000,000	\$20,000,000	
Sexual Offenders Assessment Board	\$10,000,000	\$10,000,000	
Board of Pardons	\$3,000,000	\$5,000,000	
State Correctional Institutions	\$97,000,000	\$120,000,000	
Office of Victim Advocate	\$4,000,000	\$5,000,000	
Inmate Medical Care	\$101,000,000	\$140,000,000	
<b>Prisons, Parole and Probation</b>	<b>\$230,000,000</b>	<b>\$300,000,000</b>	

<b>Education</b>			
General Government Operations	\$4,000,000	\$5,000,000	
Safe Schools	\$10,000,000	\$15,000,000	

State and Public Libraries	\$5,000,000	\$10,000,000	
Youth Development Centers - Education	\$2,000,000	\$5,000,000	
Basic Education Funding	\$55,000,000	\$75,000,000	
Ready to Learn Block Grant	\$8,000,000	\$11,000,000	
Pre-K Counts	\$10,000,000	\$15,000,000	
Head Start Supplemental Assistance	\$8,000,000	\$10,000,000	
Teacher Professional Development	\$2,000,000	\$2,000,000	
Adult and Family Literacy	\$1,000,000	\$2,000,000	
Pupil Transportation	\$6,000,000	\$8,000,000	
Non-Public and Charter School Transportation	\$2,000,000	\$2,000,000	
Special Education	\$65,000,000	\$85,000,000	
Early Intervention	\$1,000,000	\$2,000,000	
PA Charter Schools for the Deaf and Blind	\$1,000,000	\$1,000,000	
School Food Services	\$3,000,000	\$4,000,000	
School Employees' Retirement	\$30,000,000	\$40,000,000	
Educational Access Programs	\$2,000,000	\$3,000,000	
Services to Nonpublic Schools	\$3,000,000	\$3,000,000	
Textbooks, Materials and Equipment for Nonpublic Schools	\$2,000,000	\$2,000,000	
<b>Education Total</b>	<b>\$220,000,000</b>	<b>\$300,000,000</b>	

<b>Health and Human Services</b>			
General Government Operations	\$5,000,000	\$5,000,000	
Diabetes Programs	\$1,000,000	\$1,000,000	
Child Support Enforcement	\$1,000,000	\$1,000,000	
Vital Statistics	\$1,000,000	\$1,000,000	
State Laboratory	\$4,000,000	\$5,000,000	
State Health Care Centers	\$122,000,000	\$125,000,000	
Sexually Transmitted Disease Screening and Treatment	\$1,000,000	\$1,000,000	
Mental Health Services	\$48,000,000	\$50,000,000	
Medical Assistance	\$200,000,000	\$200,000,000	
Community-Based Health Care Subsidy	\$25,000,000	\$25,000,000	
Newborn Screening	\$1,000,000	\$1,000,000	
Cancer Screening Services	\$1,000,000	\$1,000,000	
AIDS Programs and Special Pharmaceutical Services	\$1,000,000	\$1,000,000	
Regional Cancer Institutes	\$9,000,000	\$10,000,000	
Local Health Departments	\$5,000,000	\$5,000,000	
Local Health - Environmental	\$1,000,000	\$1,000,000	

Maternal and Child Health	\$3,000,000	\$3,000,000	
Behavioral Health Services	\$28,000,000	\$30,000,000	
Renal Dialysis	\$1,000,000	\$1,000,000	
Services for Children with Special Needs	\$5,000,000	\$5,000,000	
Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	\$1,000,000	\$1,000,000	
Child Care Assistance	\$5,000,000	\$5,000,000	
Hemophilia	\$1,000,000	\$1,000,000	
Lupus	\$1,000,000	\$1,000,000	
Sickle Cell	\$1,000,000	\$1,000,000	
Regional Poison Control Centers	\$1,000,000	\$1,000,000	
Rape Crisis	\$1,000,000	\$1,000,000	
Homeless Assistance	\$8,000,000	\$9,000,000	
Trauma Prevention	\$1,000,000	\$1,000,000	
Epilepsy Support Services	\$1,000,000	\$1,000,000	
Bio-Technology Research	\$2,000,000	\$2,000,000	
Tourette Syndrome	\$1,000,000	\$1,000,000	
Amyotrophic Lateral Sclerosis (ALS) Support Services	\$1,000,000	\$1,000,000	
Medical Marijuana Program	\$2,000,000	\$2,000,000	
<b>Health Total</b>	<b>\$490,000,000</b>	<b>\$500,000,000</b>	

<b>Transportation</b>			
General Government Operations	\$4,000,000	\$5,000,000	
Vechile Sales Tax Collection	\$1,000,000	\$1,000,000	
Bridge Infrastructure Projects	\$75,000,000	\$79,000,000	
Road Infrastructure Projects	\$98,000,000	\$100,000,000	
Public-Private Partnerships	\$5,000,000	\$5,000,000	
Automated Vehicle Testing	\$1,000,000	\$2,000,000	
Multimodal Transportation Fund	\$48,000,000	\$50,000,000	
Electric Vehicles and Charging Infrastructure	\$5,000,000	\$5,000,000	
Cultural Resources Management Program	\$2,000,000	\$2,000,000	
Voter Registration	\$1,000,000	\$1,000,000	
<b>Human Services Total</b>	<b>\$240,000,000</b>	<b>\$250,000,000</b>	

<b>Total Budget</b>	<b>\$1,300,000,000</b>	<b>\$1,500,000,000</b>	
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