

Department	2025-26 Budget	2026-27 Governor Request	2026-27 Senate Proposal
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Agriculture			
General Operations	\$12,000,000	\$15,000,000	\$12,500,000
Agricultural Excellence	\$1,000,000	\$2,000,000	\$1,000,000
Farmers' Market Food Coupons	\$1,000,000	\$1,000,000	\$1,000,000
Agricultural and Hardwoods Research, Promotion, Education, and Exports	\$4,000,000	\$5,000,000	\$4,000,000
Transfer to Nutrient Management and Conservation District Funds	\$4,000,000	\$5,000,000	\$4,000,000
Transfer to Agricultural College Land Scrip Fund Restr. Acct.	\$8,000,000	\$10,000,000	\$8,000,000
PA Preferred Program	\$1,000,000	\$1,000,000	\$500,000
Spotted Lanternfly Defense	\$1,000,000	\$1,000,000	\$500,000
Veterinary Activities and Center for Infectious Disease	\$8,000,000	\$10,000,000	\$8,500,000
Agriculture Total	\$40,000,000	\$50,000,000	\$40,000,000

Pennsylvania State Police			
General Operations	\$25,000,000	\$30,000,000	\$30,000,000
Law Enforcement Information Technology	\$4,000,000	\$5,000,000	\$3,500,000
Statewide Public Safety Radio System	\$10,000,000	\$15,000,000	\$8,000,000
Municipal Police Training	\$20,000,000	\$25,000,000	\$25,000,000
Automated Fingerprint Identification System	\$4,000,000	\$5,000,000	\$4,000,000
Gun Checks	\$5,000,000	\$5,000,000	\$5,000,000
Pennsylvania State Police Total	\$68,000,000	\$85,000,000	\$75,500,000

Prisons, Parole and Probation			
General Operations	\$30,000,000	\$40,000,000	\$30,000,000
Sexual Offenders Assessment Board	\$5,000,000	\$6,000,000	\$5,000,000
Board of Pardons	\$2,500,000	\$4,000,000	1,800,000
State Correctional Institutions	\$30,000,000	\$25,000,000	\$30,000,000
Office of Victim Advocate	\$2,000,000	\$1,500,000	\$1,000,000
Inmate Medical Care	\$75,000,000	\$100,000,000	\$68,000,000
Prisons, Parole and Probation Total	\$144,500,000	\$176,500,000	\$135,800,000

Education			
General Government Operations	\$12,000,000	\$15,000,000	\$10,000,000
Safe Schools	\$10,000,000	\$10,000,000	\$12,500,000

State and Public Libraries	\$5,000,000	\$10,000,000	\$5,500,000
Youth Development Centers - Education	\$2,000,000	\$6,000,000	\$2,000,000
Basic Education Funding	\$55,000,000	\$75,000,000	\$60,000,000
Ready to Learn Block Grant	\$8,000,000	\$12,000,000	\$8,000,000
Pre-K Counts	\$10,000,000	\$15,000,000	\$10,000,000
Head Start Supplemental Assistance	\$8,000,000	\$12,000,000	\$8,000,000
Teacher Professional Development	\$2,000,000	\$5,000,000	\$3,000,000
Adult and Family Literacy	\$1,000,000	\$3,000,000	\$1,000,000
Pupil Transportation	\$6,000,000	\$8,000,000	\$6,000,000
Non-Public and Charter School Transportation	\$2,000,000	\$1,000,000	\$2,000,000
Special Education	\$75,000,000	\$90,000,000	\$80,000,000
Early Intervention	\$1,000,000	\$2,000,000	\$1,000,000
PA Charter Schools for the Deaf and Blind	\$3,000,000	\$3,500,000	\$3,000,000
School Food Services	\$5,000,000	\$7,500,000	\$5,000,000
School Employees' Retirement	\$100,000,000	\$120,000,000	\$100,000,000
Educational Access Programs	\$1,000,000	\$2,000,000	\$1,000,000
Services to Nonpublic Schools	\$3,000,000	\$1,500,000	\$3,500,000
Textbooks, Materials and Equipment for Nonpublic Schools	\$2,000,000	\$1,000,000	\$2,000,000
Education Total	\$311,000,000	\$399,500,000	\$323,500,000

Health and Human Services			
General Government Operations	\$12,000,000	\$15,000,000	\$12,000,000
Diabetes Programs	\$1,000,000	\$1,000,000	\$1,250,000
Child Support Enforcement	\$1,000,000	\$1,000,000	\$1,250,000
Vital Statistics	\$1,000,000	\$1,250,000	\$500,000
State Laboratory	\$4,000,000	\$5,000,000	\$4,250,000
State Health Care Centers	\$80,000,000	\$100,000,000	\$85,000,000
Sexually Transmitted Disease Screening and Treatment	\$1,000,000	\$2,000,000	\$500,000
Mental Health Services	\$30,000,000	\$50,000,000	\$35,000,000
Medical Assistance	\$250,000,000	\$450,000,000	\$200,000,000
Community-Based Health Care Subsidy	\$25,000,000	\$20,000,000	\$20,000,000
Newborn Screening	\$1,000,000	\$800,000	\$500,000
Cancer Screening Services	\$1,000,000	\$1,000,000	\$2,000,000
AIDS Programs and Special Pharmaceutical Services	\$1,000,000	\$1,250,000	\$500,000
Regional Cancer Institutes	\$8,000,000	\$15,000,000	\$8,500,000
Local Health Departments	\$25,000,000	\$30,000,000	\$25,000,000
Local Health - Environmental	\$1,000,000	\$3,000,000	\$500,000

Maternal and Child Health	\$3,000,000	\$3,000,000	\$3,500,000
Behavioral Health Services	\$25,000,000	\$30,000,000	\$25,000,000
Renal Dialysis	\$1,000,000	\$1,000,000	\$1,000,000
Services for Children with Special Needs	\$5,000,000	\$10,000,000	\$5,000,000
Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	\$1,000,000	\$1,000,000	\$1,000,000
Child Care Assistance	\$5,000,000	\$15,000,000	\$6,000,000
Hemophilia	\$1,000,000	\$1,000,000	\$500,000
Lupus	\$1,000,000	\$1,000,000	\$500,000
Sickle Cell	\$1,000,000	\$1,000,000	\$500,000
Regional Poison Control Centers	\$1,000,000	\$1,000,000	\$250,000
Rape Crisis	\$1,000,000	\$3,000,000	\$1,000,000
Homeless Assistance	\$5,000,000	\$8,000,000	\$4,000,000
Trauma Prevention	\$1,000,000	\$2,000,000	\$800,000
Epilepsy Support Services	\$1,000,000	\$1,000,000	\$500,000
Bio-Technology Research	\$2,000,000	\$5,000,000	\$1,000,000
Tourette Syndrome	\$1,000,000	\$1,000,000	\$500,000
Amyotrophic Lateral Sclerosis (ALS) Support Services	\$1,000,000	\$1,000,000	\$1,000,000
Medical Marijuana Program	\$2,000,000	\$2,000,000	\$750,000
Health and Human Services Total	\$500,000,000	\$783,300,000	\$449,550,000

Transportation			
General Government Operations	\$10,000,000	\$12,000,000	\$8,000,000
Vechile Sales Tax Collection	\$1,000,000	\$1,000,000	\$750,000
Bridge Infrastructure Projects	\$200,000,000	\$200,000,000	\$225,000,000
Road Infrastructure Projects	\$150,000,000	\$150,000,000	\$175,000,000
Public-Private Partnerships	\$5,000,000	\$15,000,000	\$2,500,000
Automated Vehicle Testing	\$1,000,000	\$3,000,000	0
Multimodal Transportation Fund	\$50,000,000	\$40,000,000	\$55,000,000
Electric Vehicles and Charging Infrastructure	\$5,000,000	\$10,000,000	\$1,000,000
Cultural Resources Management Program	\$1,000,000	\$3,000,000	\$500,000
Voter Registration	\$1,000,000	\$3,000,000	0
Transportation Total	\$424,000,000	\$437,000,000	\$467,750,000

Regional Greenhouse Gas Initiative			
	\$0	\$15,000,000	\$0
Total Budget	\$1,487,500,000	\$1,946,300,000	\$1,492,100,000

\$2,900,000 into Rai

